

PROJECT OUTCOME/COMPONENT 1: Government Ministries supported to develop and effectively mainstream inclusive gender policies and programmes to deliver 'as one'

ANNUAL WORK PLAN - PROJECT TITLE: AWP 2022 Justice (A Just Botswana) GENDER MARKER 3 GMS: 8%A:ABB5A:ABB5A:ABA:ACA:AB+A:AB	Baseline, Indicator, Target	Planned Activities	Sub - Activities (if any)	UNDP lead	Implementing and Reporting Partner	Duration												Responsible UN Agency	UN Pillar/ UNSDCF Outcome	Account Code	Budget Description	Resources (USD) 2022	
						J	F	M	A	M	J	J	A	S	O	N	D					Budget Amount	
Output 1: More responsive, inclusive, participatory, and representative decision-making enabled at all levels (Goal 16.7) (CPD 1.2)	Government Ministries supported to develop and effectively mainstream inclusive gender policies and programmes to deliver 'as one'	1.1 Develop Inter-Ministerial Committee gender framework to be used across all Ministries to standardise Inclusive (gender, youth, PWD, etc) policies and programmes mainstreaming; with framework containing M&E, risk management, and action plantions with Government and civil society		NH/KG	MYGSC, MSP, MOJ, MOH, MOESD and MLGRD						x	x	x	x	x	x	x	x	UNDP	People/ 1	75700	Technical Assistance, Workshops	10,000.00
	Political Cadre are capacitated to develop leadership, policy making, analytical and public management skills	1.4 Support development and implementation of the 5-year programme to encourage women and youth into politics		NH/KG	Political Parties, MYGSC, BNYC, IEC, CSOs						x	x	x	x	x	x	x	x	UNDP	People/ 1	71200	Technical Assistance	75,000.00
	Research community, national statistics offices, and Govt Ministries' Policy Research Information Departments have increased opportunities to influence inclusive policymaking and implementation, and to monitor and evaluate its Implementation	1.14 Train Traditional Leaders successful carry out their mandates in a progressive and evolving environment by including these additions to current Dikgosi GBV training		NH/KG	DTA (Dikgosi)							x	x	x	x	x	x	x	30000/ IRISH FUNDS	People/ 1	75700	Workshops	74,000.00
		1.14.1 Train Traditional Leaders successful carry out their mandates in a progressive and evolving environment by including these additions to current Dikgosi GBV training		NH/KG	DTA (Dikgosi)							x	x	x	x	x	x	x	30000/ IRISH FUNDS	People/ 1	71600	Travel	7,328.00
	MONITORING				BM	Monitoring						x	x	x	x	x	x	x	UNDP		75700	Monitoring	1,000.00
Total for Output 1 [ATLAS Activity 1]																							167,328.00

PROJECT OUTCOME/COMPONENT 2: Government and State have enhanced technical capacities to develop and implement integrated policies that foster access to information, good governance and protection of human rights and fundamental freedoms and good governance in general

Output statement	Baseline, Indicator, Target	Planned Activities	Sub - Activities (if any)	UNDP lead	Implementing and Reporting Partner	Duration												Responsible UN Agency	UN Pillar /UNSDCF Outcome	Account Code	Budget Description	Resources (USD) 2022			
						J	F	M	A	M	J	J	A	S	O	N	D					Budget Amount			
Output 2: Enhanced public access to information and increased protection of human rights and fundamental freedoms in line with national legislation, plans and strategies, and international agreements and SDGs. (CPD Output 5.1) Gender marker: 2	Government, CSOs and media have increased capacity to educate communities and raise awareness on access to information and human rights and fundamental freedoms	2.6 Support the Ombudsman Office to research and publish an Annual Human Rights Report to table in the National Assembly and support the operationalisation of the Ombudsman Act		ROL	Office of the Ombudsman, Human Rights Unit, Human Rights National Stakeholder Committee, National Assembly, MFA														UNDP	Peace and Partnerships/ 5	71200	Technical Assistance	20,000.00		
		2.7 Support the COPWD to establish an Independent Monitoring Mechanism for the CRPD and enhance technical capacity to perform mandate		ROL	NDCO, Office of the Ombudsman, MFA															UNDP	Peace and Partnerships/ 5	71300	Technical Assistance	20,000.00	
	Government Ministries, CSOs and business actors have strengthened administrative and coordination capacities to effectively promote access to information and the protection of human rights and fundamental freedoms	2.8 Support the Office of the Ombudsman to implement the Ombudsman Act and advocate for an NHRI in line with Paris Principles		ROL	Office of the Ombudsman, Human Rights National Stakeholder Committee, MFA															UNDP	Peace and Partnerships/ 5	71200	Technical Assistance	10,000.00	
		2.9 Support COPWD to strengthen human rights and disability co-ordination structures at national and district levels through training and SOPs and monitoring	2.9.1 Support COPWD to train service delivery staff to implement the National Disability Framework (Policy, Strategy and Law)		ROL	NDCO, CSOs, Office of the Ombudsman, Human Rights National Stakeholder Committee, MFA															UNDP	Peace and Partnerships/ 5	71300/75700	Technical Assistance, Workshops, Workshop	7,500.00
			2.9.2 Train COPWD and Organisations for People living with Disabilities in the CRPD																						Peace and Partnerships/ 5
MONITORING				BM	Monitoring														UNDP		75700	Monitoring	1,000.00		
Total for Output 2 (Atlas Activity 2)																							65,000.00		

PROJECT OUTCOME/COMPONENT 3: Government institutions and traditional leadership (Bogosi) have technical capacity to transform into high performing institutions

Output statement	Baseline, Indicator, Target	Planned Activities	Sub - Activities (if any)	UNDP lead	Implementing and Reporting Partner	Duration												Responsible UN Agency	UN Pillar	Account Code	Budget Description	Resources (USD) 2022	
						J	F	M	A	M	J	J	A	S	O	N	D					Budget Amount	
Output 3: Increased effectiveness, accountability, and transparency amongst institutions at all levels. (CPD 5.2) Gender marker	Government institutions and traditional leadership (Bogosi) have technical capacity to transform into high performing institutions	3.2 Build capacity of officers of Government and CSO implementing partners in the Justice Project on effectiveness and driving high performance		TA/PL	Justice Project TWG														UNDP	Peace and Partnerships/ 5	71300	Technical Assistance	10,000.00
	CSOs and communities and media are capacitated to become effective leaders and civically engage to hold duty bearers accountable	3.3 Support CSOs to establish and build capacity for a national CSO-led Transparency and Accountability Committee to hold duty bearers accountable		TA/PL	CSOs, Communities, Media														UNDP	Peace and Partnerships/ 5	71300/75700	Technical Assistance, Workshops	25,000.00
		3.4 Support CSOs to raise public awareness through media platforms on effective leadership and civic engagement		TA/PL	CSOs, Communities, Media														UNDP	Peace and Partnerships/ 5	71300	Technical Assistance, Multimedia	10,000.00
	Oversight Institutions have strengthened legal framework and technical capacities to autonomously execute their mandate to hold the executive accountable and uphold the rule of law	3.9 Support DCEC to develop an Investigations Manual		TA/PL	DCEC, UNODC, Oversight Institutions, CSOs														UNDP	Peace and Partnerships/ 5	71300/75700	Technical Assistance, Workshops	60,000.00
	Government Ministries, CSOs, communities, statistics Institutions have increased capacities to collect and analyse high-quality data that promotes accountability and transparency	3.10 Support T&A Committee, Government, CSOs, statistics institutions and private sector stakeholders to develop a standardized national framework for transparency and accountability		TA/PL	T&A Committee, Government, CSOs, Statistics Botswana, Business Botswana														UNDP	Peace and Partnerships/ 5	71300/75700	Technical Assistance, Workshops	30,000.00
		3.12 Build capacity of CSO Transparency and Accountability Committee stakeholders on effective monitoring and evaluation of transparency and accountability policies and programmes implementation (M&E included in framework above)		TA/PL	CSOs														UNDP	Peace and Partnerships/ 5	71300/75700	Technical Assistance, Workshops	15,000.00
MONITORING				BM	Monitoring													UNDP		75700	Monitoring	1,000.00	
Total for Output 3 [ATLAS Activity 3]																			151,000.00				

Output statement	Baseline, Indicator, Target	Planned Activities	Sub - Activities (if any)	UNDP lead	Implementing and Reporting Partner	Duration												Responsible UN Agency	UN Pillar	Account Code	Budget Description	Resources (USD) 2022		
						J	F	M	A	M	J	J	A	S	O	N	D					Budget Amount		
Output 4: Capacity of Justice and rule of law institutions enabled at national and subnational levels for improved access and redress, including for gender-based violence cases. (CPD 5.3) Gender marker:	Justice Institutions have technical institutional and digital capacity to effectively and efficiently adjudicate cases, including GBV cases: A. All	4.1 Support MOJ to conduct a comprehensive Criminal Justice Sector Institutional Review (scoping exercise, stakeholder consultations, review and roadmap).		ROL/NH	MOJ, Justice Institutions, CSOs														UNDP		71200	Technical Assistance	200,000.00	
	C. Ministry of Justice	4.6 Support MOJ to integrate a human rights-based approach and international standards best practices in the implementation of Sexual Offenders Registry Act		ROL/NH	MOJ, Office of the Ombudsman, Human Rights National Stakeholder Committee														UNDP		71200	Technical Assistance	50,000.00	
	D. Legal Aid Botswana	4.8 Support LAB to raise public awareness (animated videos, easy to read legal education booklets, radio drama shows in local languages) and support a social campaign about access legal aid		ROL	LAB														UNDP		71300	Multimedia	25,000.00	
		4.9 Digitalise and enhance access to legal aid services at the local level		ROL	LAB, Communities														UNDP		71300	Technical and Digital Assistance	50,000.00	
	Inter-Ministerial Committee on GBV and National GBV Committee have increased technical capacities to run an effective and fully functional GBV referral pathway and collect and analyse data that promotes accountability and transparency towards addressing GBV	4.13 Build technical and digital capacity of partners within the GBV referral pathway and establish digitized Gender-based Violence Referral System		ROL	MYGSC, MSP, MOJ, MOH, MOESD and MLGRD														UNDP		71200	Technical and Digital Assistance	50,000.00	
MONITORING				BM	Monitoring													UNDP		75700	Monitoring	1,000.00		
Total for Output 4 (ATLAS Activity 3)																							376,000.00	

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						J	F	M	A	M	J	J	A	S	O	N	D					Budget Amount
Project Management	Project Management	Staff Remunerations		NH/MM	UNDP		x	x	x	x	x	x	x	x	x	x	x	UNDP		61110	Staff Salaries	214,238.52
		Staff Remunerations		NH/MM	UNDP			x	x	x	x	x	x	x	x	x	x	UNDP		71400	Contractual Services- Individual	139,590.00
		Common Services		NH/MM	UNDP			x	x	x	x	x	x	x	x	x	x	UNDP		73125	Common Services	11,271.32
		Project Management Communication		NH/MM	UNDP			x	x	x	x	x	x	x	x	x	x	UNDP		72425	Mobile Telephone Charges	3,000.00
		TWG and PSC Meetings		NH/MM	UNDP						x						x	UNDP		75700	Training and Workshop	1,000.00
		General Office Expenses		NH/MM	UNDP			x	x	x	x	x	x	x	x	x	x	UNDP		72500	Equipment	5,000.00
		Mission Costs (Travel and Subsistence)		NH/MM	UNDP				x	x	x	x	x	x	x	x	x	UNDP		71600	Staff Travel	10,000.00
		Audit		NH/MM	UNDP				x	x	x	x	x	x	x	x	x	UNDP		74100	Professional Services	4,000.00
Total for Project Management																						388,099.84
Project Sub Total Budget Government	30071																					1,060,027.84
GMS at 5 % Government	30071																					53,001.39
Project Sub Total Irish Fund	30000																					81,328.00
GMS at 8% Irish Fund	30000																					7,072.00
Project Total Budget																						1,201,429.23

Signed on behalf of the Government of Botswana by:


Signature

Permanent Secretary - Ministry of Justice
Title

31-05-2022
Date

Stamp

Signed on behalf of UNDP by:


Signature

UNDP Resident Representative
Title

31-05-2022
Date

Stamp